

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021-2022 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0111
School Name:	BRENTWOOD ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 1,002,418	28.49%	97,109,947.00	24.65%	6,740,369,455	21.90%
State/Local (Excludes Lottery)	2,509,711	71.33%	296,803,434.00	75.34%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	6,438	0.18%	-	0.00%	-	0.00%
Private	-	0.00%	29,623.00	0.01%	22,876,493	0.07%
Total	\$ 3,518,567	100.00%	\$ 393,943,004	100.00%	\$ 30,777,118,305	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	4,824	\$ 4,850	\$ 5,555	\$ 1,678,294
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,454	1,501	1,330	505,865
Contracted Instructional Services	179	312	323	62,157
School Administration	891	518	683	309,863
Materials/Supplies/Operating Capital Outlay (7)	420	326	418	145,996
Food Service	811	523	599	282,151
Operation and Maintenance of Plant	1,141	1,081	1,138	396,825
Other School-Level Support Services (5)	395	388	294	137,416
Total School Costs	\$ 10,115	\$ 9,499	\$ 10,340	\$ 3,518,567

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,097	\$ 4,006	\$ 4,631	\$ 1,194,402
ESOL	3,946	5,673	5,726	4,853
Exceptional Programs	8,688	7,691	8,660	479,039
Career Education Programs	-	3,457	4,518	-
Adult Programs (8)	-	-	-	-
Total				\$ 1,678,294
Library Media Materials	\$ 5	\$ 8	Not Available	\$ 1,574
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 29	\$ 78	Not Available	\$ 9,928
Computer Hardware & Software	59	54	Not Available	20,580
Other Instructional Materials	188	156	Not Available	65,450
Other Materials and Supplies	144	57	Not Available	50,038
Total	\$ 420	\$ 345	Not Available	\$ 145,996

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 42,714
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$20,689,435 or \$572 per full-time equivalent student (FTE), and district costs for transportation were \$9,118,790 or \$542 per FTE.